

## Meridian District #002

Ada County

911 North Meridian Road, Meridian, ID. 83642

Phone: (208) 888-6701 Fax: (208) 888-6700

Dr. Bob L. Haley, Superintendent

### District Characteristics 1997-98

Fall Enrollment 1997-98	20,788	Special Education:	
Average Daily Attendance	19,877	Special Education Students	1,955
State Ranking per ADA	2	Gifted and Talented Students	1,468
Number of Schools (sites):		Number of LEP Students**	102
Elementary	20	National School Lunch Program:	
Secondary	10	% Average Daily Participation	47%
Number of Schools:		% Free and Reduced Meals	11%
Accredited	27	Average Lunch Price - Elementary	\$1.10
Accredited with Comment	0	Average Lunch Price - Secondary	\$1.35
Advised & Advised with Comment	0	Pupil Transportation Program:	
Warned	0	Average Daily Ridership 1996-97	9,243
High School Graduates:		District Owned Operation	
High School Diplomas-Regular	1,176	* Certificates of Completion issued at a district level	
Other Completions*	0	** Limited English Speaking (LEP)	

### Superintendent's Highlights

The 1997-98 school year was an excellent year for the Meridian School District. Our focus this year was on a vision of the future with an emphasis on school reform. We joined in the "Management of Change" process with Dr. Willard Daggett and trained a "Quality Team" in each of our school buildings. Through the quality teams, new ideas began to emerge from the building level on how to improve education. We have only scratched the surface in this area and will continue the effort in the years ahead. Again, test scores were above the national and state averages and exceeded most other districts in the state. Growth in enrollment continued to be the highest in the state. Fall enrollment brought us 1,157 new students. This was almost 500 more than expected and required the hiring of 25 additional teachers after school started.

### Progress Towards Meeting District Goals

1997-98 Goals	Progress
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Increase utilization of computer technology as a teaching tool by providing management resources, inservice and technical support for employees.

Good progress was made in this area. Six technicians were hired to keep computers repaired and running district wide. Numerous inservice classes were offered for employees. A number of teachers took and passed the technology exam.

Emphasize new science curriculum hands-on experiences and opportunities with full utilization of science labs in all building.

Excellent progress was made in this area with the hands-on science curriculum being implemented in the elementary classrooms. With the help of a HP grant, hands-on science kits were placed in many of our buildings. Eighteen of the 20 schools were able to designate one classroom as a science lab with science materials present.

Emphasize the development and promotion of students' work ethic skills, problem solving skills, and working together as teams.

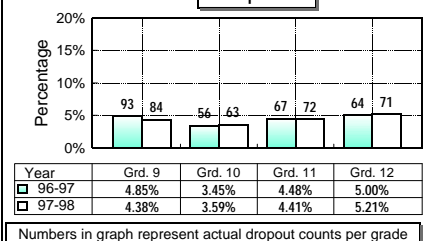
This goal started in the summer with a number of our buildings sending a team of teachers to the school-to work conference. Teams came away from this conference prepared to implement plans in their buildings on how to promote each of these goals. Very good progress was made in this area and more teams of teachers are going to the 1998 school-to work conference with the same goal in mind.

### Student Profiles

#### Ethnicity

Race	Male	Female	Total
White	48.95%	45.33%	94.28%
Black	0.46%	0.32%	0.78%
Hispanic	1.51%	1.37%	2.88%
Nat. Amer.	0.19%	0.13%	0.32%
Asian	0.93%	0.81%	1.74%
Total	52.04%	47.96%	100.00%

#### Dropouts



## Financial Information 1997-98

	M & O Fund	%	All Funds	%
<b>Revenues:</b>				
Local Taxes	\$12,794,834	16.07%	\$25,173,748	24.99%
Other Sources	1,755,092	2.21%	5,017,802	4.98%
State	65,016,937	81.70%	66,880,884	66.37%
Federal	15,542	0.02%	3,691,252	3.66%
<b>Total</b>	<b>\$79,582,405</b>	<b>100.00%</b>	<b>\$100,763,686</b>	<b>100.00%</b>

### Supplemental Information:

Property Tax Replacement	\$3,429,554
Lottery Revenues	\$792,106
Technology Grant	\$676,491

	Total	%	ADA	Rank
<b>Expenditures:</b>				
M & O Instruction	\$50,109,501	65.81%		
M & O Support Programs	25,189,698	33.08%		
M & O Other	843,867	1.11%		
<b>Total M &amp; O</b>	<b>\$76,143,066</b>	<b>100.00%</b>	<b>\$3,831</b>	<b>108</b>
<b>Total ALL Funds</b>	<b>\$101,338,863</b>	<b>100.00%</b>	<b>\$5,098</b>	<b>98</b>

### Tax Levies at 9-1-97

	Total	Per ADA	Rank
Property Market Values	\$3,696,887,343	\$185,992	66
Total M & O Levy	0.003458040		48
Total School Levy	0.006802383		26

## Staff Data 1997-98

District Personnel:	FTE	ADA to FTE	Teachers Salaries:	Rank
Elementary Teachers	565.74	20	Beginning Salary on Schedule	\$21,150
Secondary Teachers	465.81	19	Highest Salary on Schedule	\$42,671
Administrators	76.21	261	Average Elementary Teacher's Salary	\$32,158
Other Certified Staff	98.16	202	Average Secondary Teacher's Salary	\$30,936
Total Certified Staff	1,205.92	16	Superintendent's Salary	\$97,150
Total Non-Certified Staff	624.02	32		

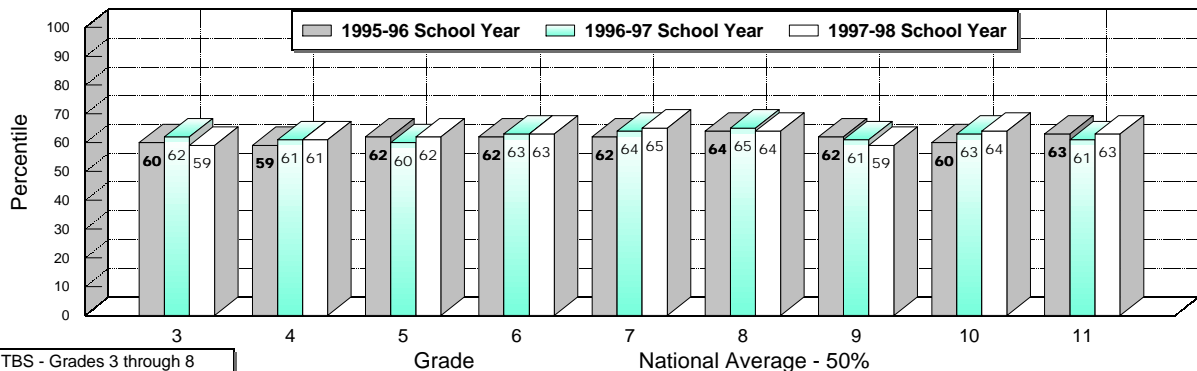
Note: Rank represents how this district compares to the other 111 public school districts in the State of Idaho; high to low (1 being the highest).  
 "Totals" may not sum due to rounding.



## Testing Information 1997-98

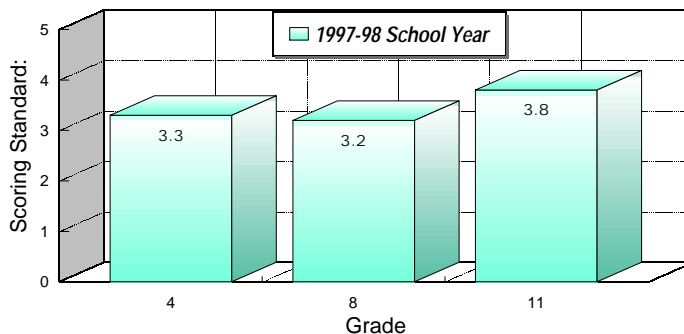
### Standard Testing Results

ITBS and TAP



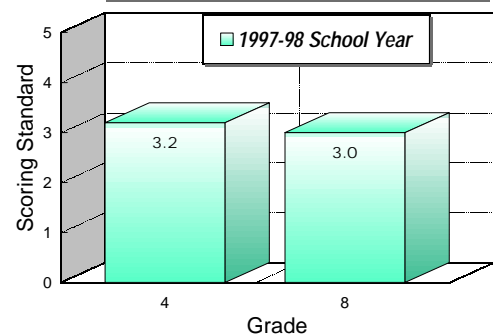
ITBS - Grades 3 through 8  
 TAP - Grades 9 through 11

### Direct Writing Assessment



Scoring Standard: 5 = Advanced, 4 = Proficient, 3 = Satisfactory, 2 = Developing, 1 = Minimal

### Direct Math Assessment



Scoring Standard: 5 = Advanced, 4 = Proficient, 3 = Satisfactory, 2 = Developing, 1 = Minimal